

A. CALL TO ORDER:

A Special Meeting of the Troy City Council was held on Monday, April 13, 2026, at City Hall, 500 W. Big Beaver Rd. Mayor Baker called the meeting to order at 6:00 PM.

B. ROLL CALL:

- a) Mayor Ethan Baker
Annalisa Bluhm
Theresa Brooks
Rebecca A. Chamberlain
Hirak Chanda
Mark Gunn
David Hamilton

C. PUBLIC COMMENT:

Dave Kniffen	Requested an emergency ordinance that requires all election officials to release their FICO credit scores before voting on the Budget
Mary Ellen Barden	Thanked Council and City Staff for their hard work on this budget and said she loves Troy

D. BUSINESS STATED IN THE SPECIAL MEETING NOTICE:**D.1. Presentation of the Proposed Fiscal Year 2026/2027 Budget**

The Proposed FY 2026/2027 Budget is available for review on the City's website at:

<https://troymi.gov/budget>

City Manager Nastasi introduced the 2026-2027 FY Budget discussion and highlighted specific areas that will be addressed tonight.

Deputy City Manager Bruner continued by discussing the Trends and Summaries in the Budget.

Chief Financial Officer Maleszyk continued the presentation with discussion of the 2026-2027 FY Budget, including General Fund.

Controller Vieth continued the presentation with discussion of Debt Service Fund, Capital Projects Fund, Enterprise Funds, and Internal Service Funds.

Mayor Pro Tem Chanda requested an explanation of the process of spending road funding from the State. CFO Maleszyk explained the method of receiving grant funding for projects. Mayor Pro Tem Chanda followed up with a request for specifics regarding increase in taxable value, and asked if the

HVAC for the Library is a replacement. CFO Maleszyk explained the taxable values, and Deputy Public Works Director Trantham answered that it is a new HVAC for the Library.

Council Member Chamberlain requested clarification of the funding for the Communications Department and if an infographic will be released for the Budget. Communications Director Flynn explained the proposed structure of the Department, and commented that an infographic is being planned for the proposed Budget. Council Member Chamberlain asked if there is a plan for more Jeanne Stine memorials, to which Mayor Baker replied that he is the designated representative in charge of that bequest, and he knows there are ideas being considered. DPW Director Bovensiep added that there is an idea to use the funds for a specific memorial. Council Member Chamberlain asked how increasing energy costs are factored into this Budget. CFO Maleszyk commented that the timing wasn't such that energy costs were a factor when the Budget was put together, but costs are monitored. Council Member Chamberlain requested that paid maternity and paternity leave be considered for future budgets.

Council Member Hamilton requested an explanation of the future of the refuse contract. Director Bovensiep explained the ongoing meetings and monitoring of options that are being reviewed in expectation of a new contract in the next year, and that the Troy-Tringali relationship has worked very well and hopefully will continue.

Council Member Bluhm asked if there can be a fixed fund for City building maintenance and repairs, and are there opportunities to increase non-resident fees at parks and facilities. Recreation Director Goul explained that non-residents do pay more than residents by as much as \$10, while being cautious to not price Troy out of competition with other municipalities. Council Member Bluhm asked if there is a historical reason for why the City gets such a small share of tax revenue compared with the schools and county. Deputy City Manager Bruner responded that there is a historical reason for why, but as to whether it makes sense is a matter of opinion. Council Member Bluhm asked about the increase for staffing at the Community Center. Recreation Director Goul responded that a part-time position was upgraded to full-time. Council Member Bluhm asked about the risk analysis relative to capital allocation as part of the budget process. Facilities Operations Manager Trantham responded that annually he reviews the facilities condition analysis and assessment that was done approximately 7 years ago to evaluate the facilities throughout the City, as well as a program used to manage facilities and evaluate repairs to assist them when preparing the capital budget.

Council Member Gunn asked for clarification of Capital Fund expenditures for roads and the funding that the State is expected to provide, and he asked for clarification on any opportunities to increase revenues at the golf courses.

Council Member Brooks asked for clarification of the Water/Sewer fixed cost and who it applies to, and Controller Vieth said it will apply to all water/sewer bills. Council Member Brooks asked if there are projects that are being deferred right now, and CFO Maleszyk answered that the biggest item is the Aquatics Center, and other large items for the Fire Department are deferred while waiting for potential grant funding. CFO Maleszyk said that work on the District Court building is on hold for now. Council Member Brooks asked for clarification on the City's contribution to health care costs.

Mayor Baker asked for the City of Troy's portion of the Oakland County Parks Millage, and Council Member Hamilton answered \$4.5 million. Mayor Baker reiterated that Troy taxpayers are paying \$4.5 million to receive only \$250,000 with the county-wide proposal. Mayor Baker acknowledged the failure of the bond proposal and asked if there are any plans to do any other projects other than the

HVAC budgeted for this year. Library Director Dumas responded that the Technology Center will receive a minor facelift this year. Mayor Baker commented that although Troy is in a good operational shape with capital needs, he questioned whether City Council is doing enough to address the other issues. Deputy City Manager Bruner responded that the Library is not a focal point of this budget, but discussions on the library will continue.

City Manager Nastasi commented that the Special Budget Meeting scheduled for Wednesday will be used to have conversations on priorities. He said as they move forward with those priorities, they will provide updates leading into more discussions at the November 2026 Advance.

Council Member Chamberlain commented on the numbers in the presentation leading to deferred maintenance and how that information is communicated to the public. She said that is why she presented the idea of resurrecting the FIT Team. She also commented on succession planning and how to compete with benefits offered by the private sector that will attract the best candidates.

Council Member Hamilton commented that he likes ideas presented tonight, such as conducting another facilities condition assessment or an estimation of the increased population impacts on city services. He said he is not sure he can support putting \$3.5 million into the Library and he looks forward to more discussion on Wednesday.

Council Member Bluhm commented on the deferred maintenance and recognizes the good stewardship towards a well-managed city. She thanked the staff for putting together a well proposed budget document.

Council Member Gunn commented on the deferred maintenance and asked management to identify the buildings and a projected cost. He said the Library needs the money now and any future use will need the HVAC.

Council Member Brooks commented that it is very important to recognize that there are more capital needs than revenue generated each year. She said capital items that are delayed will only cost more down the road even though the city is doing is doing well and managing money really well.

Mayor Baker commented that he provided comments earlier in the meeting. He said the budget identifies the priorities and capital needs is the focus. He said he looks forward to the discussion on Wednesday.

E. OTHER BUSINESS: (Only with consent in accordance with City Charter Section 4.3)

F. ADJOURNMENT

The Meeting **ADJOURNED** at 7:59 PM.



Mayor Ethan Baker



M. Aileen Dickson, MMC, MiPMC3
City Clerk

2026 SCHEDULED SPECIAL CITY COUNCIL MEETINGS:

Wednesday, April 15, 2026 (as needed)	Special Meeting - Proposed 2026/2027 Budget
Monday, July 27, 2026	Special Meeting - EMS Performance Evaluation
Saturday, November 21, 2026	November 2026 Advance

2026 SCHEDULED REGULAR CITY COUNCIL MEETINGS:

May 11, 2026	Regular Meeting
May 18, 2026	Regular Meeting
June 15, 2026	Regular Meeting
June 29, 2026	Regular Meeting
July 13, 2026	Regular Meeting
July 27, 2026	Regular Meeting
August 10, 2026	Regular Meeting
August 31, 2026	Regular Meeting
September 14, 2026	Regular Meeting
September 28, 2026	Regular Meeting
October 5, 2026	Regular Meeting
October 26, 2026	Regular Meeting
November 9, 2026	Regular Meeting
November 16, 2026	Regular Meeting
December 7, 2026	Regular Meeting
December 14, 2026	Regular Meeting